

## Energy Efficiency Program Activity by Town

Town Name: DENNIS  
 Program Period: 2025  
 Current Dates: 12/1/2025 - 12/31/2025  
 Cumulative Dates: 1/1/2025 - 12/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
<b>A1a - Residential New Homes &amp; Renovations</b>	-8,600.00	\$8,243.75	1	-64,787.35	\$225,321.50	22	\$0.00	0.00%
<b>A2a - Residential Coordinated Delivery</b>	32,602.97	\$96,835.07	47	174,300.97	\$406,023.12	399	\$1,416,720.55	28.66%
<b>A2b - Residential Conservation Services (RCS)</b>	0.00	\$2,327.10	10	0.00	\$36,668.90	153	\$241,980.44	15.15%
<b>A2c - Residential Retail</b>	17,169.09	\$12,447.73	34	127,719.19	\$358,013.18	341	\$0.00	0.00%
<b>A3i - Residential HEAT Loan</b>	0.00	\$31,245.29	10	0.00	\$251,684.34	84	\$0.00	0.00%
<b>Res Subtotal</b>	<b>41,172.06</b>	<b>\$151,098.94</b>	<b>102.00</b>	<b>237,232.82</b>	<b>\$1,277,711.04</b>	<b>999</b>	<b>\$1,658,700.99</b>	
<b>Res % of Total</b>	<b>56.76%</b>	<b>56.73%</b>	<b>85.00%</b>	<b>50.91%</b>	<b>54.64%</b>	<b>82.15%</b>	<b>45.02%</b>	
<b>B1a - Income Eligible Coordinated Delivery</b>	20,853.90	\$105,573.17	15	84,244.15	\$833,362.49	158	\$1,266,064.57	65.82%
<b>IE Subtotal</b>	<b>20,853.90</b>	<b>\$105,573.17</b>	<b>15.00</b>	<b>84,244.15</b>	<b>\$833,362.49</b>	<b>158</b>	<b>\$1,266,064.57</b>	
<b>IE % of Total</b>	<b>28.75%</b>	<b>39.63%</b>	<b>12.50%</b>	<b>18.08%</b>	<b>35.64%</b>	<b>12.99%</b>	<b>34.36%</b>	
<b>C1a - C&amp;I New Buildings &amp; Major Renovations</b>	0.00	\$0.00	0	5,731.00	\$7,500.50	1	\$0.00	0.00%
<b>C1a - C&amp;I New Buildings &amp; Major Renovations – Municipal</b>	0.00	\$0.00	0	0.00	\$3,652.50	1	\$0.00	0.00%
<b>C2a - C&amp;I Existing Building Retrofit</b>	6,761.00	\$5,944.65	2	86,956.00	\$173,546.51	29	\$759,784.87	22.84%
<b>C2a - C&amp;I Existing Building Retrofit - Municipal</b>	0.00	\$0.00	0	0.00	\$855.00	2	\$0.00	0.00%
<b>C2b - C&amp;I New &amp; Replacement Equipment</b>	3,754.50	\$3,750.00	1	51,862.25	\$41,886.36	26	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>10,515.50</b>	<b>\$9,694.65</b>	<b>3.00</b>	<b>144,549.25</b>	<b>\$227,440.87</b>	<b>59</b>	<b>\$759,784.87</b>	
<b>C&amp;I % of Total</b>	<b>14.50%</b>	<b>3.64%</b>	<b>2.50%</b>	<b>31.02%</b>	<b>9.73%</b>	<b>4.85%</b>	<b>20.62%</b>	
<b>Total</b>	<b>72,541.46</b>	<b>\$266,366.76</b>	<b>120</b>	<b>466,026.22</b>	<b>\$2,338,514.40</b>	<b>1,216</b>	<b>\$3,684,550.44</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.